

# **AGENCY STRATEGIC PLAN**

**FOR THE FISCAL YEARS**

**2005 - 2009**



**ARKANSAS NATURAL AND CULTURAL RESOURCES COUNCIL**

**FUNCTIONAL AREA: NATURAL & CULTURAL RESOURCES**

# **AGENCY STRATEGIC PLAN APPROVAL FORM**

**FOR THE FISCAL YEARS**

**2005 - 2009**

**Cathie Matthews**  

---

**Secretary/Disbursing Officer**

# TABLE OF CONTENTS

## **AGENCY: ARKANSAS NATURAL AND CULTURAL RESOURCES COUNCIL**

MISSION.....Page 1

GOALS .....Page 1

## **PROGRAM: ANCRC OPERATIONS**

DEFINITION.....Page 2

GOALS, OBJECTIVES, STRATEGIES.....Page 2

PERFORMANCE MEASURES.....Page 3

# STRATEGIC PLAN

<b>Agency Name</b>	Arkansas Natural and Cultural Resources Council
<b>Agency Mission Statement:</b> To manage a trust fund and supervise grants for use in the acquisition, management, and stewardship of state-owned lands or the preservation of state-owned historic sites, buildings, structures, or objects which the Council determines to be of value for recreation or conservation purposes, with the properties to be used, preserved, and conserved for the benefit of this and future generations.	

## AGENCY GOAL 1:

Provide grants to state agencies for acquisition, management, and stewardship of state-owned lands, historic sites, buildings, structures, or objects.

# STRATEGIC PLAN

<b>Agency Name</b>		Arkansas Natural and Cultural Resources Council
<b>Program</b>		ANCRC Operations
<b>Program Authorization</b>		Arkansas Code §§ 15-12-101 to 15-12-103.
<b>Program Definition:</b>  <b>Program Funds-Center Code: <u>0887P01</u></b>		The Natural and Cultural Resources Council has staff support to carry out the following duties:  1) Administer the trust fund; 2) Provide grants to state agencies to fund projects that protect and maintain state-owned natural areas, historic sites, and outdoor recreation on an annual basis; 3) Monitor grantees to ensure compliance with ANCRC Bylaws and state and federal laws; 4) Coordinate the annual funding meeting, three regular meetings, and additional meetings as necessary.
<b>AGENCY GOAL(S) #</b>	<b>1</b>	
<b>Anticipated Funding Sources for the Program:</b>		Trust Funds

## GOAL 1:

To provide grants to state agencies for acquisition, management, and stewardship of state-owned lands, historic sites, buildings, structures, or objects.

### OBJECTIVE 1: (Sub-Fund Center Code to be assigned by DFA – Accounting)

To manage the trust funds according to state law.

### STRATEGY 1:

The Council and staff will manage the trust funds and administer the grant program in an efficient manner and in compliance with federal laws, state laws, and agency policy.

# STRATEGIC PLAN

<b>Agency Name</b>	Arkansas Natural and Cultural Resources Council
<b>Program</b>	ANCRC Operations

## PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

<b>DESCRIPTION</b> (Indicate the Goal and Objective to which applicable)	<b>METHODS AND SOURCES USED OBTAINING DATA</b>	<b>FISCAL YEAR 2005</b>	<b>FISCAL YEAR 2006</b>	<b>FISCAL YEAR 2007</b>	<b>FISCAL YEAR 2008</b>	<b>FISCAL YEAR 2009</b>
Disburse all available financial assistance efficiently and in accordance with state and federal guidelines. <i>Goal 1, Objective1</i>	Grant records; program guidelines	100% disbursement of available funding	100% disbursement of available funding	100% disbursement of available funding	100% disbursement of available funding	100% disbursement of available funding
Provide requested financial assistance to eligible organizations to the extent that available funding permits. For comparison, in 2003 \$19,446,264 was requested; of that amount, \$13,890,00 was funded. <i>Goal 1, Objective1</i>	Grant applications: grant records.	Award maximum % of funds requested	Award maximum % of funds requested	Award maximum % of funds requested	Award maximum % of funds requested	Award maximum % of funds requested
Ensure Council meetings conducted in compliance with promulgated rules & regulations; maintain official records of Council action. <i>Goal 1, Objective1</i>	Council meeting minutes.	100% of records on file	100% of records on file	100% of records on file	100% of records on file	100% of records on file
Percentage of grants that met grant program guidelines and achieved grant objectives. <i>Goal 1, Objective1</i>	Program staff review of grantees' final reports and evaluations; site visits.	90% of grants met guidelines and achieved objectives	90% of grants met guidelines & achieved objectives	91% of grants met guidelines & achieved objectives	91% of grants met guidelines & achieved objectives	92% of grants met guidelines & achieved objectives